

# Iowa Electric Cooperatives

Filed with the Iowa Utilities Board on July 7, 2020, M-0001

Classification	MONTHLY SALES INFORMATION					
	May 2019		May 2020		%Change in kWh Sales	%Change in Revenue
	kWh Sales	Revenue	kWh Sales	Revenue		
Residential	191,121,784	\$ 26,535,453	196,393,009	\$ 27,397,958	3%	3%
Commercial (1000 kVa or less)	94,676,217	\$ 10,062,152	94,703,107	\$ 10,063,096	0%	0%
Industrial (Greater than 1000 kVa)	206,459,460	\$ 15,060,664	169,701,635	\$ 12,826,953	-22%	-17%
Other	2,749,944	\$ 448,115	2,096,250	\$ 371,803	-31%	-21%
Sales for Resale	17,672,260	\$ 1,273,234	16,704,517	\$ 1,240,415	-6%	-3%
<b>TOTAL</b>	<b>512,679,665</b>	<b>\$ 53,379,618</b>	<b>479,598,518</b>	<b>\$ 51,900,226</b>	<b>-7%</b>	<b>-3%</b>

Aging of Receivables - As of Mid-June 2020			
Residential and Non-residential Combined	Past Due 30-59 Days	Past Due 60-89 Days	Past Due 90 or More Days
Number of Accounts	11,344	3,494	3,350
Total Dollar Amount	\$ 1,680,983	\$ 626,284	\$ 1,829,624

Residential*	Past Due 30-59 Days	Past Due 60-89 Days	Past Due 90 or More Days
Number of Accounts	10,460	3,263	3,140
Total Dollar Amount	\$ 1,340,043	\$ 556,405	\$ 1,628,684

Non-residential*	Past Due 30-59 Days	Past Due 60-89 Days	Past Due 90 or More Days
Number of Accounts	884	231	210
Total Dollar Amount	\$ 340,940	\$ 69,879	\$ 200,940

<b>Total Number of Accounts Past Due<sup>+</sup></b>	<b>11,344</b>
<b>Total Amount in Arrears</b>	<b>\$4,136,891</b>

The information provided above represents compiled Iowa specific information collected from Access Energy Cooperative, Allamakee-Clayton Electric Cooperative, Butler County Rural Electric Cooperative, Calhoun County Electric Cooperative Association, Chariton Valley Electric Cooperative, Clarke Electric Cooperative, Consumers Energy, East-Central Iowa Rural Electric Cooperative, Eastern Iowa Light and Power Cooperative, Farmers Electric Cooperative (Greenfield), Farmers Electric Cooperative (Kalona), Franklin Rural Electric Cooperative, Grundy County Rural Electric Cooperative, Guthrie County Rural Electric Cooperative Association, Harrison County Rural Electric Cooperative, Heartland Power Cooperative, Iowa Lakes Electric Cooperative, Linn County Rural Electric Cooperative, Lyon Rural Electric Cooperative, Maquoketa Valley Electric Cooperative, Midland Power Cooperative, MiEnergy Cooperative, Nishnabotna Valley Rural Electric Cooperative, North West Rural Electric Cooperative, Osceola Electric Cooperative, Pella Cooperative Electric Association, Prairie Energy Cooperative, Raccoon Valley Electric Cooperative, Southern Iowa Electric Cooperative, Southwest Iowa Rural Electric Cooperative, T.I.P. Rural Electric Cooperative, Western Iowa Power Cooperative, and Woodbury County Rural Electric Cooperative. Cooperatives based in Iowa serving less than 150 meters and cooperatives based outside of Iowa serving less than 1,500 meters in Iowa are not included. The IAEC aggregated individual cooperative data but has taken no effort to validate the information provided.

\*Residential and non-residential information was not readily available for every cooperative due to constraints in some billing systems. The IAEC used the residential and non-residential differential information provided to calculate an estimated distribution of total past due amounts from residential and non-residential accounts.

<sup>+</sup>Total Number of Accounts Past Due means active Past Due accounts.