

September Collaborative Meeting

Agenda:

1. Introductions

2. Purpose of this meeting: **MidAmerican's Settlement Art. III Collaboration Terms:**

MidAmerican agreed to convene approximately three collaboration meetings each year at mutually agreeable times to discuss: low-income supplemental weatherization, pilot programs (upstream/midstream equipment programs and demand response), uniform cost definitions, and allocation of realized cost savings. This is our second General Collaboration meeting, the first was held on March 24 and was attended by Parties of Record in Docket No. EEP-2018-0002. This meeting is open to those parties as well as other utilities and interested stakeholders. Separate collaborative meetings have been established related to Statewide Midstream Programs in Iowa.

3. Topics for this meeting:

- What type of stakeholder collaboration would be useful and appropriate for current Plans remaining years (2021-2023)?
 - Suggested topic – which year would be best to discuss this topic? Reasoning for collaborative on suggested topic
 - Best months for collaborative meeting to be held each year – March, June, and September?
- Uniform cost definitions – What if anything are utilities doing today in preparation for the implementation of new cost definitions?
- What accounting strategies are being used currently by utilities to maximize budget/impacts?
 - Administrative Cost Control – RFPs, FTEs, continuous improvement in program processes
 - Lessons learned related to:
 - Legislative budget caps – 2% for electric and demand response programs, 1.5% for gas programs
 - Utility's project and customer caps - Accrual entries for preapproved projects, use of expiration dates and extension for acceptable reasons
- Impacts on EE Plans due to Covid-19 - Programs/services altered or paused, new methods of delivery